

Central Bedfordshire Council Major Grant Schedule

Appendix F

Grant	2015/16	2016/17	2015/16	2016/17	
Non-passported Grant	Non-passported Grant		Passported Grant		
	£'000	£'000	£'000	£'000	
Formula funding					
Revenue Support Grant	29,809	20,150	-	-	- Based on announced allocation
Council Tax Freeze Grant	1,312	-	-	-	- As per Government Announcement.
Estimated Retained Business Rates	28,934	29,446	-	-	- As per latest estimates
Section 31 Grant NNDR Compensation	3,073	2,568	-	-	
Total Formula funding	63,128	52,164	-	-	
<u>Social Care Health & Housing</u>					
NHS Funding Grant	-	-	-	-	- Based on announced allocation; part of Better Care Fund arrangements from 15/16
Local Welfare Provision	-	-	-	-	- Grant Allocation ceased
Local Reform and Community Voices DH Revenue Grant	117	-	-	-	- Awaiting notification from DoH.
Independent Living Fund	307	362	-	-	- Awaiting notification from DWP.
Care Act Funding - Carers and Care Act Implementation	200	-	-	-	- Part of Revenue Support Grant from 2016/17.
Care Act Funding - Early Assessments	639	-	-	-	- Part of Revenue Support Grant from 2016/17.
Care Act Funding - Deferred Payments	350	-	-	-	- Part of Revenue Support Grant from 2016/17.
Reablement Grant	-	-	-	-	- Part of Better Care Fund arrangements from 2015/16
Better Care Fund	9,161	9,161	-	-	- Latest Estimate
Total SCH&H	10,774	9,523	-	-	
<u>Children's Services</u>					
Dedicated Schools Grants (DSG include Recoupment)			190,087	195,578	Latest estimate
Education Services Grant (ESG)	2,268	2,079			Latest estimate
Pupil Premium Grant			4,110	4,088	Latest Estimate (actual to be announced in June 15)
PE & Sports Grant			712	712	Latest estimate
Universal Infant Free School Meal (UIFSM)			3,860	2,640	Latest estimate
Music Grant	283	283			Latest estimate
Asylum Seekers	229	229			Latest estimate
SEND Implementation (New Burdens) Grant	154	154			Latest estimate
Troubled Families	479	479			Latest estimate
School Improvement Moderation & Phonics Grant	-	16			Latest estimate
Assessed and Supported Year in Employment (AYSE)	18	18			Latest estimate
Total Children's	3,431	3,258	198,769	203,018	
<u>Community Services</u>					
Bikeability Cycle Training	35	40	-	-	- Latest estimate
Extended Rights to Free Travel	122	-	-	-	- Awaiting notification.
PFI	1,886	1,886	-	-	- Same value over life of project.
Total Community Services	2,043	1,926	-	-	

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Regeneration and Business Support					
Skills Funding Agency	1,317	-	-	-	- Awaiting notification.
European Social Fund Grant	750	-	-	-	- Project comes to an end in 2015-16, no allocation for 2016-17.
Lead Local Flood Authorities	44	-	-	-	- Part of Revenue Support Grant from 2016/17.
Total Regeneration	2,111	-	-	-	
Corporate Resources					
NNDR Cost of Collection	316	312	-	-	- Latest estimate
New Homes Bonus	6,947	6,947	-	-	- As per 2015/16 , any growth will be put into a reserve.
Housing Benefit Admin Subsidy	1,050	875	-	-	- Based on announced allocation
Total Corporate Resources	8,313	8,134	-	-	
Public Health					
PH Grant	10,149	12,916	-	-	- Latest estimate based on the reductions announced in the Spending Review. This figure includes the 0-5 element , which was previously separate.
0-5 Transfer	1,893	-	-	-	- New responsibility from 1st October 2015, grant now included in the PH Grant.
Total Corporate Resources	12,042	12,916	-	-	
Total other funding	101,842	87,921	198,769	203,018	
Change in grant funding		Non-passported (13,921)	Passported 4,249		
TOTAL (Non-Passported + Passported Grants)	2015/16	2016/17			
	300,611	290,939			